

The U.S. Ambassadors Fund for Cultural Preservation (AFCP) 2017

SUGGESTED INFORMATION TO BE INCLUDED IN PROPOSALS

All information ***must be submitted in English***

1. Project Basics, including title, project dates, AFCP focus area, and other top-level information
2. Applicant Information (name of organization, address, phone, fax, mobile, e-mail, website, DUNS number, SAM registration status)
3. A Short Description of the Organization
4. Project Location
5. Project Summary
6. Project Purposes (explains project objective and desired results)
7. Detailed Project Activity Description (explains how to achieve the project objectives and results, presents proposed tasks in a logical order, and describes how those tasks directly contribute towards achieving the project objectives and results)
8. Project Timeframe or schedule, starting from September 2017 (identifies the major project phases and milestones, with performance target dates for achieving them [may propose periods up to five years with five budget periods of one year each], sequence and duration; or attach a timeframe sheet in separate attachment). Projects must start before September 30, 2017 and conclude not later than September 30, 2021.
9. Statement of Importance (highlights the historic, architectural, artistic, or cultural [non-religious] values of the cultural site, object, collection, or form of traditional expression)
10. Statement of Urgency (indicates the severity of the situation and explains why the project must take place now)
11. Statement of Sustainability (outlines the steps or measures that will be taken to maintain the site, object, or collection in good condition after the AFCP-supported project is complete)
12. Detailed Project Budget in U.S. dollars (no less than \$10,000), calculated by current Dollar – Denar rate (demarcated in one-year budget periods such as 2017, 2018, etc.) listing all costs in separate categories. Please use the format shown on page 3 of this document.
 - 1) Personnel
 - 2) Fringe Benefits
 - 3) Travel (including Per Diem)
 - 4) Equipment
 - 5) Supplies
 - 6) Contractual
 - 7) Other Direct Costs
 - 8) Cost Sharing
 - 9) Other Funding Sources
 - 10) Justification for any anticipated international travel costs (if any)

Attachments and Supporting Documents:

13. Resumes of the Project Director, including key professional staff and project participants, demonstrating that the applying entity has the requisite experience and the capacity to manage projects to preserve cultural heritage
14. Proof of Official Permission and Endorsement to undertake the project. Letter(s) from a national or local authority responsible for the site or resource indicating that the prospective applicant has the support of that authority, and permission to undertake the project
15. Minimum of FIVE high-quality digital images in JPEG format or audio-visual files that convey the nature and condition of the site, object, or form of expression and, in case of a site or object, show the urgency or need for the proposed project (such as collapsing wall, water damage, worn fabric, broken handle, etc.), any historical structure reports, conservation needs assessments, and other planning documents compiled in preparation for the proposed project
16. Other organizations you applied to with the same project, and status of your application

AFCP_2017_Budget.xlsx - Microsoft Excel

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Calibri 11

General

Normal 2 Normal 3 Normal 4 Normal 5

Normal 6 Normal Bad Good

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AutoSum Fill Clear Sort & Find & Filter Select

A44 TOTAL PROJECT COSTS

	A	B	C	D	E	F	G	H	I	J	K	L	M	N	O	P	Q	R	S	T	U	V	W	X	Y	Z
1	U.S. AMBASSADORS FUND FOR CULTURAL PRESERVATION					Country		Proposal ID																		
2	AFCP 2017 Budget Worksheet (in US Dollars)																									
3	PROJECT BUDGET					Total AFCP (US\$)			NON-AFCP	BUDGET NARRATIVE (or attach file)																
4	Personnel	2017	2018	2019	2020	2021	all years	all years	Personnel - Explanation of Costs																	
5							\$ -																			
6							\$ -																			
7							\$ -																			
8							\$ -																			
9							\$ -																			
10	Fringe Benefits	2017	2018	2019	2020	2021	all years	all years	Fringe Benefits - Explanation of Costs																	
11							\$ -																			
12							\$ -																			
13							\$ -																			
14							\$ -																			
15	Travel (including Per Diem)	2017	2018	2019	2020	2021	all years	all years	Travel - Explanation of Costs																	
16							\$ -																			
17							\$ -																			
18							\$ -																			
19							\$ -																			
20	Equipment	2017	2018	2019	2020	2021	all years	all years	Equipment - Explanation of Costs																	
21							\$ -																			
22							\$ -																			
23							\$ -																			
24							\$ -																			
25	Supplies	2017	2018	2019	2020	2021	all years	all years	Supplies - Explanation of Costs																	
26							\$ -																			
27							\$ -																			
28							\$ -																			
29							\$ -																			
30	Contractual	2017	2018	2019	2020	2021	all years	all years	Contractual - Explanation of																	
31							\$ -																			
32							\$ -																			
33							\$ -																			
34							\$ -																			
35							\$ -																			
36	Other Direct Costs	2017	2018	2019	2020	2021	all years	all years	Other Direct Costs - Explanation																	
37							\$ -																			
38							\$ -																			
39							\$ -																			
40							\$ -																			
41	Indirect Costs	2017	2018	2019	2020	2021	all years	all years	Indirect Costs - Explanation of																	
42							\$ -																			
43							\$ -																			
44	TOTAL PROJECT COSTS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -																		
45																										
46																										
47	NON-AFCP COST PARTICIPATION																									
48	Source								Amount																	
49																										
50																										
51																										
52																										
53																										
54																										
55	Total Non-AFCP Participation								\$ -																	
56																										
57																										

AFCP 2017 Budget Worksheet

Ready

70%